

**ESTADO PRESUPUESTAL ACUMULADO POR PROGRAMAS
DE RECURSOS FEDERALES DEL RAMO 33
Del 01/10/2016 Al 31/12/2016**

EPAPRF-IV

03-ago-2017

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PROGRAMAS

| PROGRAMAS | No. Obras | PRESUPUESTO | | | GASTO (DEVENGADO + EJERCIDO + PAGADO) | | | Por Ejercer |
|---|-----------|---|----------------------|----------------------|---|----------------------|----------------------|-------------|
| | | Autorizado | Transferido | Modificado | En el Periodo | Acum.Ant. | Total | |
| AE ATENCIÓN DE EMERGENCIAS | 1 | 0.00 | 287,544.44 | 287,544.44 | 156,198.16 | 86,366.37 | 242,564.53 | 0.00 |
| AS AGUA Y SANEAMIENTO | 1 | 0.00 | 7,293,492.59 | 7,293,492.59 | 2,944,402.11 | 4,349,090.48 | 7,293,492.59 | 0.00 |
| ED EDUCACION | 1 | 0.00 | 612,849.80 | 612,849.80 | 612,726.55 | 0.00 | 612,726.55 | 0.00 |
| OF OBLIGACIONES FINANCIERAS | 1 | 0.00 | 135,708.69 | 135,708.69 | 0.00 | 135,708.69 | 135,708.69 | 0.00 |
| PP SEGURIDAD PÚBLICA | 1 | 0.00 | 4,902,321.10 | 4,902,321.10 | 1,450,607.64 | 2,976,545.54 | 4,427,153.18 | 0.00 |
| R5 PROTECCIÓN Y PRESERVACIÓN ECOLÓGICA | 1 | 0.00 | 398,228.85 | 398,228.85 | 119,480.63 | 221,795.14 | 341,275.77 | 0.00 |
| RD IDENTIFICACIÓN Y REDUCCIÓN DE RIESGOS DE DESASTRES (IRRD) | 1 | 0.00 | 43,312.00 | 43,312.00 | 0.00 | 43,312.00 | 43,312.00 | 0.00 |
| U9 DEFINICIÓN Y CONDUCCIÓN DE LA PLANEACIÓN PARA EL DESARROLLO REGIONAL | 1 | 0.00 | 2,320,841.23 | 2,320,841.23 | 1,527,045.52 | 785,498.10 | 2,312,543.62 | 0.00 |
| UB CAMINOS RURALES Y PUENTES | 1 | 0.00 | 1,342,388.42 | 1,342,388.42 | 75,186.08 | 1,267,202.34 | 1,342,388.42 | 0.00 |
| UR URBANIZACIÓN | 1 | 0.00 | 11,556,575.27 | 11,556,575.27 | 2,866,126.92 | 3,665,821.64 | 6,531,948.56 | 0.00 |
| VI VIVIENDA | 1 | 0.00 | 25,744,625.18 | 25,744,625.18 | 11,927,871.63 | 13,299,729.82 | 25,227,601.45 | 0.00 |
| Totales | | 0.00 | 54,637,887.57 | 54,637,887.57 | 21,679,645.24 | 26,831,070.12 | 48,510,715.36 | 0.00 |
| ELABORÓ | | REVISÓ | | | AUTORIZÓ | | | |
| _____ JORGE ALFONZO VALENCIA TESORERO | | _____ ANTONIO RAMIREZ PEREZ SINDICO | | | _____ SONIA MORALES VALENCIA PRESIDENTE | | | |